# PENGUMUMAN

RENCANA UMUM PENGADAAN BARANG / JASA PEMERINTAH

Nomor :

Tanggal : 30-Okt-13

SKPD : BADAN PENGELOLAAN KEUANGAN DAN ASET DAERAH KOTA SAMARINDA

Alamat : JL. Dahlia,Komlek Perkantoran Balai Kota Samarinda

Mengumumkan Rencana Umum Pengadaan Barang / Jasa untuk pelaksanaan kegiatan tahun Anggaran Perubahan 2013 seperti tersebut dibawah ini

| NO | SATUAN KERJA | | NAMA PAKET PEKERJAAN / PENGGABUNGAN PAKET PEKERJAAN | KEGIATAN | JENIS BELANJA | JENIS PENGADAAN | PERKIRAAN BIAYA (Rp) | | | VOLUME | LOKASI PEKERJAAN | SUMBER DANA (APBN/APBD/ PHLN | PELAKSANAAN PENGADAAN | | PELAKSANAAN KEGIATAN | | KETERANGAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | KODE | NAMA | | | | | LELANG / SELEKSI (Rp. Dalam Ribuan) | PENGADAAN LANGSUNG (Rp. Dalam Ribuan) | PEMBELIAN SECARA ELEKTRONIK (Rp. Dalam Ribuan) | | | | Awal (Tanggal) | Selesai (Tanggal) | Awal (Tanggal) | Selesai (Tanggal) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 1 | 1.20.1.20.5 | BPKAD | - Belanja Telpon | Penyediaan Jasa | Belanja Barang | Barang | | Rp 12.000.000 | | 24 rek/bln | Samarinda | APBD | September | Desember | September | Desember | |
| | 01.01.02 | | - Belanja Kawat/faksimili/ | Komunikasi, Sumber | dan Jasa | | | Rp 48.000.000 | | | | | September | Desember | September | Desember | |
| | | | internet | Air dan Listrik | | | | | | | | | | | | | |
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| 2 | 1.20.1.20.5 | BPKAD | - Belanja Alat Tulis Kantor | Penyediaan Alat | Belanja Barang | Barang | Rp 200.000.000 | | | 1 Thn | Samarinda | APBD | September | Desember | September | Desember | |
| | 01.01.10 | | | Tulis Kantor | dan Jasa | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 3 | 1.20.1.20.5 | BPKAD | - Belanja Jasa Pengumuman | Penyediaan Barang | Belanja Barang | Belanja Jasa | | Rp 25.000.000 | | 1 Thn | Samarinda | APBD | September | Desember | September | Desember | |
| | 01.01.11 | | Lelang / Pemenang Lelang | Cetakan dan | dan Jasa | | | | | | | | | | | | |
| | | | - Belanja surat kabar/ma | Penggandaan | | Barang | | Rp 72.920.000 | | 1 Thn | Samarinda | APBD | September | Desember | September | Desember | |
| | | | - Belanja Iklan | | | Barang | | Rp 30.000.000 | | 1 Thn | Samarinda | APBD | September | Desember | September | Desember | |
| | | | - Belanja Cetak | | | Barang | | Rp 50.000.000 | | 1 Thn | Samarinda | APBD | September | Desember | September | Desember | |
| | | | - Belanja Penggandan | | | Barang | | Rp 30.000.000 | | 1 Thn | Samarinda | APBD | September | Desember | September | Desember | |
| | | | - Belanja Dokumentasi | | | Barang | | Rp 15.000.000 | | 1 Thn | Samarinda | APBD | September | Desember | September | Desember | |
| | | | | | | | | | | | | | | | | | |
| 4 | 1.20.1.20.5 | BPKAD | - Belanja Alat Listrik dan | Penyediaan Komponen | Belanja Barang | Barang | | Rp 43.000.000 | | 1 Thn | Samarinda | APBD | September | Desember | September | Desember | |
| | 01.01.12 | | Elektronik | Instalas/penerangan | dan Jasa | | | | | | | | | | | | |
| | | | | Bangunan Kantor | | | | | | | | | | | | | |
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| 5 | 1.20.1.20.5 | BPKAD | - Belanja peralatan kebersihan | Penyediaan Peralatan | Belanja Barang | Barang | | Rp 30.000.000 | | 1 Thn | Samarinda | APBD | September | Desember | September | Desember | |
| | 01.01,13 | | dan bahan pembersih | dan Perlengkapan | dan Jasa | | | | | | | | | | | | |
| | | | - Belanja Pengisian tabung | Kantor | | Barang | | Rp 3.480.000 | | 8 buah | Samarinda | APBD | September | Desember | September | Desember | |
| | | | pemadam kebakaran | | | | | | | | | | | | | | |
| | | | - Belanja bahan dekorasi | | | Barang | | Rp 20.000.000 | | 1 paket | | | September | Desember | September | Desember | |
| | | | - Belanja sewa tanaman | | | Barang | | Rp 50.000.000 | | 1 Thn | Samarinda | APBD | September | Desember | September | Desember | |
| | | | hias | | | | | | | | | | | | | | |
| | | | - Belanja Pemeliharaan Alat- | | | Barang | | Rp 10.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | alat Ukur | | | | | | | | | | | | | | |
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| NO | SATUAN KERJA | | NAMA PAKET PEKERJAAN / PENGGABUNGAN PAKET PEKERJAAN | KEGIATAN | JENIS BELANJA | JENIS PENGADAAN | PERKIRAAN BIAYA (Rp) | | | VOLUME | LOKASI PEKERJAAN | SUMBER DANA (APBN/APBD/ PHLN | PELAKSANAAN PENGADAAN | | PELAKSANAAN KEGIATAN | | KETERANGAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | KODE | NAMA | | | | | LELANG / SELEKSI (Rp. Dalam Ribuan) | PENGADAAN LANGSUNG (Rp. Dalam Ribuan) | PEMBELIAN SECARA ELEKTRONIK (Rp. Dalam Ribuan) | | | | Awal (Tanggal) | Selesai (Tanggal) | Awal (Tanggal) | Selesai (Tanggal) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| | | | - Belanja Pemeliharaan mesin | | | Barang | | Rp 5.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Pompa Air | | | | | | | | | | | | | | |
| | | | - Belanja Pemeliharaan Mesin | | | Barang | | Rp 7.500.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Foto Copy | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | Belanja Modal | Barang | | Rp 3.000.000 | | 1 Thn | Samarinda | APBD | September | Desember | September | Desember | |
| | | | mesin Absensi sidik jari | | | | | | | | | | | | | | |
| | | | - Belanja Modal Alat Pendingin | | | Barang | | Rp 2.500.000 | | 1 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Ruangan / Kipas Angin | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | | Rp 35.000.000 | | 6 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Printer | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | | Rp 15.000.000 | | 1 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Scaner | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | | Rp 3.000.000 | | 1 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Dispenser | | | | | | | | | | | | | | |
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| 6 | 1.20.1.20.5 | BPKAD | - Belanja Makan dan Minum | Penyediaan Makan | Belanja Barang | Barang | | Rp 50.000.000 | | 1 Thn | Samarinda | APBD | September | Desember | September | Desember | |
| | 01.01.17 | | Rapat | dan Minum | dan Jasa | | | | | | | | | | | | |
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| 7 | 1.20.1.20.5 | BPKAD | - Belanja bimbingan teknis | Rapat-rapat koordinasi | Belanja Barang | Jasa | Rp 100.000.000 | | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | 01.01.18 | | | dan konsultasi ke | dan Jasa | | | | | | | | | | | | |
| | | | | luar daerah | | | | | | | | | | | | | |
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| 8 | 1.20.1.20.5 | BPKAD | | Penyediaan Jasa | | | | - | | - | - | - | - | - | - | - | |
| | 01.01.19 | | | Administrasi | | | | | | | | | | | | | |
| | | | | Perkantoran | | | | | | | | | | | | | |
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| 9 | 1.20.1.20.5 | BPKAD | - Belanja jasa transport | Penyediaan pelayanan | Belanja Barang | Jasa | | Rp 20.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | 01.01.21 | | dan akomodasi | Terhadap Tamu | dan Jasa | | | | | | | | | | | | |
| | | | - Belanja Makan dan | | | Barang | | Rp 130.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Minuman Tamu | | | | | | | | | | | | | | |
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| NO | SATUAN KERJA | | NAMA PAKET PEKERJAAN / PENGGABUNGAN PAKET PEKERJAAN | KEGIATAN | JENIS BELANJA | JENIS PENGADAAN | PERKIRAAN BIAYA (Rp) | | | VOLUME | LOKASI PEKERJAAN | SUMBER DANA (APBN/APBD/ PHLN | PELAKSANAAN PENGADAAN | | PELAKSANAAN KEGIATAN | | KETERANGAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | KODE | NAMA | | | | | LELANG / SELEKSI (Rp. Dalam Ribuan) | PENGADAAN LANGSUNG (Rp. Dalam Ribuan) | PEMBELIAN SECARA ELEKTRONIK (Rp. Dalam Ribuan) | | | | Awal (Tanggal) | Selesai (Tanggal) | Awal (Tanggal) | Selesai (Tanggal) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 10 | 1.20.1.20.5 | BPKAD | - Belanja Premi Asuransi | Pemeliharaan Rutin / | Belanja Barang | Jasa | | Rp 40.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | 01.'02.22 | | barang milik Daerah | berkala Gedung | dan Jasa | | | | | | | | | | | | |
| | | | - Belanja Pemeliharan | Kantor | | Jasa | Rp 215.000.000 | | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Gedung | | | | | | | | | | | | | | |
| | | | - Belanja Bahan Baku | | | Barang | | Rp 105.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Bangunan | | | | | | | | | | | | | | |
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| 11 | 1.20.1.20.5 | BPKAD | - Belanja Jasa Service | Pemeliharaan Rutin | Belanja Barang | Jasa | | Rp 52.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | 01.02.24 | | - Belanja Penggantian suku | Berkala Kendaraan | dan Jasa | Barang | | Rp 61.800.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | cadang | Dinas/Operasional | | | | | | | | | | | | | |
| | | | - Belanja bahan bakar minyak | | | Barang | Rp 285.888.000 | | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | /gas dan Pelumas | | | | | | | | | | | | | | |
| | | | - Belanja Jasa KIR | | | Jasa | | Rp 1.200.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | - Belanja Surat Tanda | | | Barang | | Rp 23.500.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Kendaraan Bermotor | | | | | | | | | | | | | | |
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| 12 | 1.20.1.20.5 | BPKAD | - Belanja Pemeliharaan | Pemeliharaan Rutin / | Belanja Barang | Jasa | | Rp 20.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | 01.02.30 | | Jaringan Komputer | Berkala Perlengklapan | dan Jasa | | | | | | | | | | | | |
| | | | - Belanja Pemeliharaan | Kantor | | Jasa | | Rp 20.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Genset | | | | | | | | | | | | | | |
| | | | - Belanja Pemeliharaan | | | Jasa | | Rp 23.760.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Air Conditioner | | | | | | | | | | | | | | |
| | | | - Belanja Pemeliharaan | | | Jasa | | Rp 12.500.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Komputer | | | | | | | | | | | | | | |
| | | | - Belanja bahan bakar minyak | | | Barang | | Rp 35.000.000 | | 1 Pket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | /gas | | | | | | | | | | | | | | |
| | | | - Belanja Pemeliharaan | | | Jasa | | Rp 67.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Jaringan Alat Listrik dan | | | | | | | | | | | | | | |
| | | | Elektronik | | | | | | | | | | | | | | |
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| 13 | 1.20.1.20.5 | BPKAD | - Belanja Pakaian Dinas | Pengadaan Pakaian | Belanja Barang | Barang | | Rp 78.000.000 | | 130 org/stel | Samarinda | APBD | September | Desember | September | Desember | |
| | 01.03.02 | | Harian (PDH) | Dinas Beserta | dan Jasa | | | | | | | | | | | | |
| | | | - Belanja Pakaian Kerja | Kelengkapannya | | Barang | | Rp 52.000.000 | | 130 org/stel | Samarinda | APBD | September | Desember | September | Desember | |
| | | | KORPRI | | | | | | | | | | | | | | |

| NO | SATUAN KERJA | | NAMA PAKET PEKERJAAN / PENGGABUNGAN PAKET PEKERJAAN | KEGIATAN | JENIS BELANJA | JENIS PENGADAAN | PERKIRAAN BIAYA (Rp) | | | VOLUME | LOKASI PEKERJAAN | SUMBER DANA (APBN/APBD/ PHLN | PELAKSANAAN PENGADAAN | | PELAKSANAAN KEGIATAN | | KETERANGAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | KODE | NAMA | | | | | LELANG / SELEKSI (Rp. Dalam Ribuan) | PENGADAAN LANGSUNG (Rp. Dalam Ribuan) | PEMBELIAN SECARA ELEKTRONIK (Rp. Dalam Ribuan) | | | | Awal (Tanggal) | Selesai (Tanggal) | Awal (Tanggal) | Selesai (Tanggal) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 14 | 1.20.1.20.5 | BPKAD | - Belanja Alat Tulis Kantor | Penyusunan Rancangan | Belanja Barang | Barang | | Rp 66.950.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | 01.17.27 | | - Belanja Cetak | Perda tentang Perubahan | dan Jasa | Barang | | Rp 85.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | - Belanja Penggandaan | APBD th 2013 dan | | Barang | | Rp 12.500.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | - Belanja Makan dan Minum | Penyusunan Rancangan | | Barang | | Rp 20.000.000 | | 500 org/kl | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Rapat | Peraturan KDH tentang | | | | | | | | | | | | | |
| | | | - Belanja Makan dan Minum | Penjabaran APBD Th2013 | | Barang | | Rp 93.600.000 | | 2200 ktk/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Kegiatan | serta Penerbitan DPA | | | | | | | | | | | | | |
| | | | - Belanja Bimbingan Teknis | untuk Setiap SKPD di | | Jasa | | Rp 36.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | - Belanja Pemeliharaan | Lingkungan Pemkot | | Jasa | | Rp 10.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Jaringan Komputer | Samarinda | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | Belanja Modal | Barang | | Rp 45.000.000 | | 3 unt/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Komputer Note Book | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | | Rp 15.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Peralatan Jaringan | | | | | | | | | | | | | | |
| | | | Komputer | | | | | | | | | | | | | | |
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| 15 | 1.20.1.20.5 | BPKAD | - Belanja Alat Tulis Kantor | Peningkatan Pengelolaan | Belanja Barang | Barang | | Rp 83.643.750 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | 01.17.28 | | - Belanja Cetak | Gaji | dan Jasa | Barang | | Rp 25.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | - Belanja Bimbingan Teknis | | | Jasa | | Rp 28.000.000 | | 1 Pkt/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | - Belanja Pememeliharaan | | | Jasa | | Rp 195.000.000 | | 1 Pkt/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Software | | | | | | | | | | | | | | |
| | | | - Belanja Pemeliharaan | | | Jasa | | Rp 33.600.000 | | 84 unit/bln | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Komputer | | | | | | | | | | | | | | |
| | | | - Belanja Telpon | | | Barang | | Rp 5.000.000 | | 1 bh/paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | - Belanja Kawat / Faksimili / | | | Barang | | Rp 18.000.000 | | 6 pkt/bln | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Internet | | | | | | | | | | | | | | |
| | | | - Belanja Makan dan Minum | | | Barang | | Rp 67.200.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Kegiatan Peningkatan | | | | | | | | | | | | | | |
| | | | Pengelolaan gaji | | | | | | | | | | | | | | |
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| 16 | 1.20.1.20.5 | BPKAD | - Belanja Alat Tulis Kantor | Pengendalian dan | Belanja Barang | Barang | | Rp 37.520.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | 01.17.29 | | - Belanja Perangko Materai | Penatausahaan Dana | dan Jasa | Barang | | Rp 240.000 | | 40Buah | Samarinda | APBD | September | Desember | September | Desember | |
| | | | dan Benda Pos Lainnya | Kas Daerah | | | | | | | | | | | | | |
| | | | - Belanja Cetak | | | Barang | | Rp 8.140.000 | | 94 buku | Samarinda | APBD | September | Desember | September | Desember | |
| | | | - Belanja Penggandan | | | Barang | | Rp 2.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | - Belanja Makan dan Minum | | | Barang | | Rp 9.900.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Kegiatan | | | | | | | | | | | | | | |
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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | KODE | NAMA | | | | | LELANG / SELEKSI (Rp. Dalam Ribuan) | PENGADAAN LANGSUNG (Rp. Dalam Ribuan) | PEMBELIAN SECARA ELEKTRONIK (Rp. Dalam Ribuan) | | | | Awal (Tanggal) | Selesai (Tanggal) | Awal (Tanggal) | Selesai (Tanggal) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| | | | - Belanja Pemeliharaan | | | Jasa | | Rp 1.200.000 | | 6 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Komputer | | | | | | | | | | | | | | |
| | | | - Belanja Bimbingan Teknis | | | Jasa | | Rp 16.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | - Belanja Modal Pengadaan | | Belanja Modal | Barang | | Rp 500.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Software | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 17 | 1.20.1.20.5 | BPKAD | - Belanja Alat Tulis Kantor | Penyusunan Sistem | Belanja Barang | Barang | | Rp 88.155.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | 01.17.32 | | - Belanja Jasa Transportasi | Informasi Pengelolaan | dan Jasa | Jasa | | Rp 36.600.000 | | 1pkt/org/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | dan Akomodasi | Keuangan Daerah | | | | | | | | | | | | | |
| | | | - Belanja Cetak | | | Barang | | Rp 34.680.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | - Belanja Penggandaan | | | Barang | | Rp 14.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | - Belanja Makan dan | | | Barang | | Rp 9.765.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Minum Rapat | | | | | | | | | | | | | | |
| | | | - Belanja Makan dan | | | Barang | | Rp 18.375.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Minum Kegiatan | | | | | | | | | | | | | | |
| | | | - Belanja Bimbingan Teknis | | | Jasa | | Rp 49.000.000 | | 10 org/pkt | Samarinda | APBD | September | Desember | September | Desember | |
| | | | - Belanja Pemeliharaan | | | | | Rp 39.000.000 | | ! Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Komputer | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | Belanja Modal | Barang | | Rp 10.500.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Kelengkapan Komputer | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | | | Rp 15.000.000 | | 1 bh/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Almari | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | | | Rp 10.000.000 | | 1 pkt/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Brankas | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | | | Rp 50.000.000 | | 1 pkt/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Komputer mainframe/server | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | | | Rp 15.000.000 | | 1 unit/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | UPS / Stabilizer | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 18 | 1.20.1.20.5 | BPKAD | - Belanja Alat Tulis Kantor | Penyusunan Pelaporan | Belanja Barang | Barang | | Rp 84.285.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | 01.17.35 | | - Belanja Jasa Transportasi | Pengelolaan Keuangan | dan Jasa | Jasa | | Rp 18.750.000 | | 1pkt/org/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | dan Akomodasi | Daerah | | | | | | | | | | | | | |
| | | | - Belanja Cetak | | | Barang | | Rp 73.450.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | - Belanja Penggandaan | | | Barang | | Rp 100.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | - Belanja Makan dan | | | Barang | | Rp 123.200.000 | | org/kl/hr | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Minum Kegiatan | | | | | | | | | | | | | | |
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| NO | SATUAN KERJA | | NAMA PAKET PEKERJAAN / PENGGABUNGAN PAKET PEKERJAAN | KEGIATAN | JENIS BELANJA | JENIS PENGADAAN | PERKIRAAN BIAYA (Rp) | | | VOLUME | LOKASI PEKERJAAN | SUMBER DANA (APBN/APBD/ PHLN | PELAKSANAAN PENGADAAN | | PELAKSANAAN KEGIATAN | | KETERANGAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | KODE | NAMA | | | | | LELANG / SELEKSI (Rp. Dalam Ribuan) | PENGADAAN LANGSUNG (Rp. Dalam Ribuan) | PEMBELIAN SECARA ELEKTRONIK (Rp. Dalam Ribuan) | | | | Awal (Tanggal) | Selesai (Tanggal) | Awal (Tanggal) | Selesai (Tanggal) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| | | | - Belanja Makan dan | | | Barang | | Rp 2.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Minum Rapat | | | | | | | | | | | | | | |
| | | | - Belanja Bimbingan Teknis | | | Jasa | | Rp 48.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | - Belanja Modal Pengadaan | | Belanja Modal | Barang | | Rp 45.000.000 | | 3 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Komputer Note Book | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 19 | 1.20.1.20.5 | BPKAD | - Belanja Alat Tulis Kantor | Penusunan Rancangan | Belanja Barang | Barang | | Rp 60.345.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | 01.17.38 | | - Belanja Cetak | Peraturan KDH Tentang | dan Jasa | Barang | | Rp 40.500.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | - Belanja Penggandaan | Penjabaran APBD tahun | | Barang | | Rp 15.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | - Belanja Makan dan | 2014 | | Barang | | Rp 90.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Minum Kegiatan | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 20 | 1.20.1.20.5 | BPKAD | - Belanja Alat Tulis Kantor | Peningkatan Pengelolaan | Belanja Barang | Barang | | Rp 98.380.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | 1739 | | - Belanja Cetak | Penatausahan Pencairan | dan Jasa | Barang | | Rp 25.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | - Belanja Pemeliharaan | Dana | | Jasa | | Rp 28.800.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | SoftWare | | | | | | | | | | | | | | |
| | | | - Belanja Makan dan | | | Barang | | Rp 47.040.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Minum Kegiatan | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 21 | 1.20.1.20.5 | BPKAD | - Belanja Alat Tulis Kantor | Pembinaan Penatausahaan | Belanja Barang | Barang | | Rp 32.709.500 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | 01.17.50 | | - Belanja Cetak | Mekanisme dan Tatacara | dan Jasa | Barang | | Rp 35.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | - Belanja Penggandaan | Verifikasi Pertanggung | | Barang | | Rp 10.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | - Belanja Makan dan | Jawaban Bendahara | | Barang | | Rp 39.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Minum Kegiatan | SKPD | | | | Rp 50.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | - Belanja Bimbingan Teknis | | | Jasa | Rp 96.000.000 | | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | - Belanja Pemeliharaan | | | Jasa | | Rp 17.500.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Komputer | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | Belanja Modal | Barang | | Rp 7.500.000 | | 15 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Mesin Hitung | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | | Rp 14.000.000 | | 2 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Komputer/PC | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | | Rp 10.000.000 | | 1 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Kamera | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 22 | 1.20.1.20.5 | BPKAD | - Belanja Alat Tulis Kantor | Penyusunan dan | Belanja Barang | Barang | | Rp 7.765.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | 01.17.56 | | - Belanja Jasa Transportasi | Sosialisasi Analisis | dan Jasa | Jasa | | Rp 68.000.000 | | 1pkt/org/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | dan Akomodasi | Standar Belanja (ASB) | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |

| NO | SATUAN KERJA | | NAMA PAKET PEKERJAAN / PENGGABUNGAN PAKET PEKERJAAN | KEGIATAN | JENIS BELANJA | JENIS PENGADAAN | PERKIRAAN BIAYA (Rp) | | | VOLUME | LOKASI PEKERJAAN | SUMBER DANA (APBN/APBD/ PHLN | PELAKSANAAN PENGADAAN | | PELAKSANAAN KEGIATAN | | KETERANGAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | KODE | NAMA | | | | | LELANG / SELEKSI (Rp. Dalam Ribuan) | PENGADAAN LANGSUNG (Rp. Dalam Ribuan) | PEMBELIAN SECARA ELEKTRONIK (Rp. Dalam Ribuan) | | | | Awal (Tanggal) | Selesai (Tanggal) | Awal (Tanggal) | Selesai (Tanggal) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| | | | - Belanja Cetak | | | Barang | | Rp 10.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | - Belanja Makan dan | | | Barang | | Rp 80.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Minum Kegiatan | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | Belanja Modal | Barang | | Rp 24.500.000 | | 3 Buah | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Kelengkapan Komputer | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | | Rp 20.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | SoftWare ASB | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 23 | 1.20.1.20.5 | BPKAD | - Belanja Alat Tulis Kantor | Peningkatan Penyusunan | Belanja Barang | Barang | | Rp 49.575.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | 01.17.57 | | - Belanja Cetak | Pelaporan Penerimaan | dan Jasa | Barang | | Rp 40.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | - Belanja Penggandaan | dan Belanja Pada SKPD | | Barang | | Rp 40.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | - Belanja Makan dan | | | Barang | | Rp 48.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Minum Kegiatan | | | | | | | | | | | | | | |
| | | | - Belanja Bimbingan Teknis | | | Jasa | | Rp 36.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | | | | | | | | | | | | | | | |
| 24 | 1.20.1.20.5 | BPKAD | - Belanja Alat Tulis Kantor | Sosialisasi Keuangan | | Barang | | Rp 13.521.250 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | 01.17.82 | | - Belanja Perangko Materai | Daerah Kota Samarinda | | Barang | | Rp 240.000 | | 30 lbr | | | | | | | |
| | | | dan Benda pos Lainnya | | | | | | | | Samarinda | APBD | September | Desember | September | Desember | |
| | | | - Belanja Cetak | | | Barang | | Rp 1.970.500 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | - Belanja Penggandaan | | | Barang | | Rp 3.500.000 | | 1 Paket | | | | | | | |
| | | | - Belanja Makan dan | | | Barang | | Rp 9.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Minum Kegiatan | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 25 | 1.20.1.20.5 | BPKAD | - Belanja Alat Tulis Kantor | Monitoring dan Evaluasi | Belanja Barang | Barang | | Rp 2.955.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | 01.17.82 | | - Belanja Cetak | Dana Hibah Bansos | dan Jasa | Barang | | Rp 875.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | - Belanja Penggandaan | | | Barang | | Rp 400.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | - Belanja Makan dan | | | Barang | | Rp 2.400.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Rapat | | | | | | | | | | | | | | |
| | | | - Belanja Bimbingan Teknis | | | Jasa | Rp 104.000.000 | | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | | | | | | | | | | | | | | | |
| 26 | 1.20.1.20.5 | BPKAD | - Belanja Alat Tulis Kantor | Kegiatan Pemanfaatan | Belanja Barang | Barang | | Rp 7.655.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | 01.18.04 | | - Belanja Cetak | Barang/Asset Pemerintah | dan Jasa | Barang | | Rp 1.350.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | - Belanja Dokumentasi | Kota Samarinda | | Barang | | Rp 2.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | - Belanja Makan dan | | | Barang | | Rp 14.400.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Minum Rapat | | | | | | | | | | | | | | |
| | | | - Belanja Makan dan | | | Barang | | Rp 11.520.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Minum Kegiatan | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |

| NO | SATUAN KERJA | | NAMA PAKET PEKERJAAN / PENGGABUNGAN PAKET PEKERJAAN | KEGIATAN | JENIS BELANJA | JENIS PENGADAAN | PERKIRAAN BIAYA (Rp) | | | VOLUME | LOKASI PEKERJAAN | SUMBER DANA (APBN/APBD/ PHLN | PELAKSANAAN PENGADAAN | | PELAKSANAAN KEGIATAN | | KETERANGAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | KODE | NAMA | | | | | LELANG / SELEKSI (Rp. Dalam Ribuan) | PENGADAAN LANGSUNG (Rp. Dalam Ribuan) | PEMBELIAN SECARA ELEKTRONIK (Rp. Dalam Ribuan) | | | | Awal (Tanggal) | Selesai (Tanggal) | Awal (Tanggal) | Selesai (Tanggal) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| | | | - Belanja Pakaian Kerja | | | Barang | | Rp 9.800.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Lapangan | | | | | | | | | | | | | | |
| | | | - Belanja Bimbingan Teknis | | | Jasa | Rp 64.000.000 | | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | - Belanja Modal Pengadaan | | Belanja Modal | Barang | | Rp 8.000.000 | | 1 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Alat GPS | | | | | | | | | | | | | | |
| | | | - Belanja Pengganti Suku | | | | | Rp 7.500.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Cadang | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | | | Rp 14.000.000 | | | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Printer | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 27 | 1.20.1.20.5 | BPKAD | - Belanja Alat Tulis Kantor | Pendistribusian Barang | Belanja Barang | Barang | | Rp 6.125.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | 01.18.05 | | - Belanja Cetak | Milik Pemerintah | dan Jasa | Barang | | Rp 1.350.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | - Belanja Dokumentasi | Kota Samarinda | | Barang | | Rp 7.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | - Belanja Makan dan | | | Barang | | Rp 24.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Minum Rapat | | | | | | | | | | | | | | |
| | | | - Belanja Makan dan | | | Barang | | Rp 9.600.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Minum Kegiatan | | | | | | | | | | | | | | |
| | | | - Belanja Pakaian Kerja | | | Barang | | Rp - | | - | - | - | | | | | |
| | | | Lapangan | | | | | | | | | | | | | | |
| | | | - Belanja Bimbingan Teknis | | | Jasa | | - | | - | - | - | | | | | |
| | | | - Belanja Modal Pengadaan | | Belanja Modal | Barang | | Rp 20.000.000 | | 1 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Alat Kamera | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 28 | 1.20.1.20.5 | BPKAD | - Belanja Alat Tulis Kantor | Peningkatan Jaringan | Belanja Barang | Barang | | Rp 16.305.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | 01.18.06 | | - Belanja Cetak | Aplikasi Kebutuhan | dan Jasa | Barang | | Rp 5.500.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | - Belanja Penggandaan | Pengadaan Barang Daerah | | Barang | | Rp 8.600.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | - Belanja Dokumentasi | | | Barang | | Rp 1.000.000 | | 500 lbr/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | - Belanja Makan dan | | | Barang | | Rp 4.000.000 | | 400org/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Minum Rapat | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | Belanja Modal | Barang | | Rp 180.000.000 | | 20 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Komputer / PC | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | | Rp 100.000.000 | | 10 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Komputer Notebook | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | | Rp 100.000.000 | | 40 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Printer | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | | Rp 199.238.137 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Kelengkapan Komputer | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |

| NO | SATUAN KERJA | | NAMA PAKET PEKERJAAN / PENGGABUNGAN PAKET PEKERJAAN | KEGIATAN | JENIS BELANJA | JENIS PENGADAAN | PERKIRAAN BIAYA (Rp) | | | VOLUME | LOKASI PEKERJAAN | SUMBER DANA (APBN/APBD/ PHLN | PELAKSANAAN PENGADAAN | | PELAKSANAAN KEGIATAN | | KETERANGAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | KODE | NAMA | | | | | LELANG / SELEKSI (Rp. Dalam Ribuan) | PENGADAAN LANGSUNG (Rp. Dalam Ribuan) | PEMBELIAN SECARA ELEKTRONIK (Rp. Dalam Ribuan) | | | | Awal (Tanggal) | Selesai (Tanggal) | Awal (Tanggal) | Selesai (Tanggal) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| | | | - Belanja Modal Pengadaan | | | Barang | | Rp 153.500.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Peralatan Jaringan Komputer | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | | Rp 100.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | SoftWare | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | Rp 200.000.000 | | | 50 Unit/Keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Meja Rapat | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | Rp 200.000.000 | | | 50 Unit/Keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Kursi Kerja | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | | Rp 180.000.000 | | 200Unt/Keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Kursi Rapat | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | | Rp 102.000.000 | | 12 Sunit/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Sofa | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | | Rp 195.840.000 | | 612meter/kl | Samarinda | APBD | September | Desember | September | Desember | |
| | | | linen/gorden/tirai/karpet | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | | Rp 155.350.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | SoundSystem | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | Rp 200.000.000 | | | | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Meja Kerja | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | | Rp 125.000.000 | | | Samarinda | APBD | September | Desember | September | Desember | |
| | | | rak buku/tv/kembang | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 29 | 1.20.1.20.5 | BPKAD | - Belanja Alat Tulis Kantor | Pengadaan Lahan | Belanja Barang | Barang | | Rp - | | - | - | - | | | | | |
| | 01.18.08 | | - Belanja Penggandaan | Pemakaman | dan Jasa | Barang | | Rp - | | - | - | - | | | | | |
| | | | - Belanja Makan dan | | | Barang | | Rp - | | - | - | - | | | | | |
| | | | Minum Rapat | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | Belanja Modal | Barang | | Rp 57.000.000 | | 1 Paket/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Tanah Penguna Lain | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 30 | 1.20.1.20.5 | BPKAD | - Belanja Alat Tulis Kantor | Peningkatan Sarana | Belanja Barang | Barang | | Rp 38.740.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | 01.18.26 | | - Belanja Perlengkapan | Mobilitas Pemkot | dan Jasa | Jasa | | Rp 80.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Bimtek/Diklat/Sosialisasi/ | Samarinda | | | | | | | | | | | | | |
| | | | Seminar/Lolkakar | | | | | | | | | | | | | | |
| | | | - Belanja Bahan Aksesoris | | | Barang | Rp 360.200.000 | | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Kendaraan Bermotor | | | | | | | | | | | | | | |
| | | | - Belanja Pergantian suku | | | Barang | | Rp 77.500.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Cadang | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |

| NO | SATUAN KERJA | | NAMA PAKET PEKERJAAN / PENGGABUNGAN PAKET PEKERJAAN | KEGIATAN | JENIS BELANJA | JENIS PENGADAAN | PERKIRAAN BIAYA (Rp) | | | VOLUME | LOKASI PEKERJAAN | SUMBER DANA (APBN/APBD/ PHLN | PELAKSANAAN PENGADAAN | | PELAKSANAAN KEGIATAN | | KETERANGAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | KODE | NAMA | | | | | LELANG / SELEKSI (Rp. Dalam Ribuan) | PENGADAAN LANGSUNG (Rp. Dalam Ribuan) | PEMBELIAN SECARA ELEKTRONIK (Rp. Dalam Ribuan) | | | | Awal (Tanggal) | Selesai (Tanggal) | Awal (Tanggal) | Selesai (Tanggal) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| | | | - Belanja Cetak | | | Barang | | Rp 20.850.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | - Belanja Makan dan | | | Barang | | Rp 20.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Minum Rapat | | | | | | | | | | | | | | |
| | | | - Belanja Pakaian Kerja | | | Barang | Rp 200.000.000 | | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Lapangan | | | | | | | | | | | | | | |
| | | | - Belanja Bimbingan Teknis | | | Jasa | Rp 100.000.000 | | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | - Belanja Modal Pengadaan | | Belanja Modal | Barang | Rp 700.000.000 | | | 2 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Dump Truck | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | Rp 1.493.000.000 | | | 3 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Alat-Alat Angkutan Darat | | | | | | | | | | | | | | |
| | | | Bermotor Sedan | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | Rp 15.649.150.000 | | | 73 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Alat-Alat Angkutan Darat | | | | | | | | | | | | | | |
| | | | Bermotor Station Wagon | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | Rp 891.000.000 | | | 3 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Alat-Alat Angkutan Darat | | | | | | | | | | | | | | |
| | | | Bermotor Truck | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | Rp 640.000.000 | | | 2 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Alat-Alat Angkutan Darat | | | | | | | | | | | | | | |
| | | | Bermotor Boks | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | Rp 7.532.250.000 | | | 33 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Alat-Alat Angkutan Darat | | | | | | | | | | | | | | |
| | | | Bermotor PickUp | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | Rp 3.920.000.000 | | | 19 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Alat-Alat Angkutan Darat | | | | | | | | | | | | | | |
| | | | Bermotor Ambulans | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | Rp 5.179.000.000 | | | 285 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Alat-Alat Angkutan Darat | | | | | | | | | | | | | | |
| | | | Bermotor Sepeda Motor | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | | | | | | | | | | | | |
| | | | Alat-Alat Angkutan Darat | | | Barang | Rp 1.850.000.000 | | | 10 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Bermotor Mobil Jenazah | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | Rp 305.000.000 | | | 8 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Gerobak | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | Rp 200.000.000 | | | 6 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Kontainer | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | | Rp 120.000.000 | | 20 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Mesin Rumput | | | | | | | | | | | | | | |

| NO | SATUAN KERJA | | NAMA PAKET PEKERJAAN / PENGGABUNGAN PAKET PEKERJAAN | KEGIATAN | JENIS BELANJA | JENIS PENGADAAN | PERKIRAAN BIAYA (Rp) | | | VOLUME | LOKASI PEKERJAAN | SUMBER DANA (APBN/APBD/ PHLN | PELAKSANAAN PENGADAAN | | PELAKSANAAN KEGIATAN | | KETERANGAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | KODE | NAMA | | | | | LELANG / SELEKSI (Rp. Dalam Ribuan) | PENGADAAN LANGSUNG (Rp. Dalam Ribuan) | PEMBELIAN SECARA ELEKTRONIK (Rp. Dalam Ribuan) | | | | Awal (Tanggal) | Selesai (Tanggal) | Awal (Tanggal) | Selesai (Tanggal) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| | | | - Belanja Modal Pengadaan | | | Barang | | Rp 150.000.000 | | 30 Unit/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Tabung Pemadam | | | | | | | | | | | | | | |
| | | | Kebakaran | | | | | | | | | | | | | | |
| | | | - Belanja Modal Genset | | | Barang | Rp 230.000.000 | | | 16 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | - Belanja Modal Pengadaan | | | Barang | | Rp 196.000.000 | | 2 Unit/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Mesin Pompa Portable | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | | Rp 180.000.000 | | 20 unit/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Penampungan Air | | | | | | | | | | | | | | |
| | | | Pemadam | | | | | | | | | | | | | | |
| | | | - Belanja Modal Alat pendingin | | | Barang | | Rp 160.000.000 | | 2 unit/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Ruangan/Kipas Angin | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | | Rp 15.460.000 | | 1 unit/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Tangga | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | | Rp 88.000.000 | | 22 Unit/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | kursi kerja | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | | Rp 11.000.000 | | 11 Unit/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Helm | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | | Rp 137.500.000 | | 22 Unit/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Sirene Motor Patwal | | | | | | | | | | | | | | |
| | | | Patroli | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 31 | 1.20.1.20.5 | BPKAD | - Belanja Alat Tulis Kantor | Peningkatan Manajemen | Belanja Barang | Barang | | Rp 18.990.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | 01.18.34 | | - Belanja Bahan Dekorasi | Aset / Barang Milik | dan Jasa | Barang | | Rp 50.350.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | - Belanja Cetak | Daerah | | Barang | | Rp 69.250.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | - Belanja Penggandaan | | | Barang | | Rp 5.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | - Belanja Dokumentasi | | | Barang | | Rp 4.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | - Belanja Makan dan | | | Barang | | Rp 20.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Minum Rapat | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | Belanja Modal | Barang | | Rp 140.000.000 | | 5 Unit/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Mesin Foto Copy | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | | Rp - | | - | - | - | | | | | |
| | | | Genset | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | | Rp 120.000.000 | | 30 Rol/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Mesin/pompa | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | | Rp 4.535.000 | | 1 Unit/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Mesin Absensi Sidik jari | | | | | | | | | | | | | | |
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| | | | | | | | | | | | | | | | | | |

| NO | SATUAN KERJA | | NAMA PAKET PEKERJAAN / PENGGABUNGAN PAKET PEKERJAAN | KEGIATAN | JENIS BELANJA | JENIS PENGADAAN | PERKIRAAN BIAYA (Rp) | | | VOLUME | LOKASI PEKERJAAN | SUMBER DANA (APBN/APBD/ PHLN | PELAKSANAAN PENGADAAN | | PELAKSANAAN KEGIATAN | | KETERANGAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | KODE | NAMA | | | | | LELANG / SELEKSI (Rp. Dalam Ribuan) | PENGADAAN LANGSUNG (Rp. Dalam Ribuan) | PEMBELIAN SECARA ELEKTRONIK (Rp. Dalam Ribuan) | | | | Awal (Tanggal) | Selesai (Tanggal) | Awal (Tanggal) | Selesai (Tanggal) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| | | | - Belanja Modal Pengadaan | | | Barang | Rp 320.000.000 | | | 80 Unit/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Almari | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | | Rp 195.000.000 | | 39 Unit/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Filling Cabinet | | | | | | | | | | | | | | |
| | | | - Belanja Modal Alat Pendingin | | | Barang | Rp 356.000.000 | | | 39 Unit/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | ruangan/ Kipas Angin | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | Rp 311.400.000 | | | 53 Unit/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | TV | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | Rp 640.000.000 | | | 50 Unit/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Komputer /PC | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | | Rp 190.000.000 | | 20 Unit/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Komputer Notebook | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | Rp 260.000.000 | | | 240 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Meja Kerja | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | | Rp 180.000.000 | | 18 Unit/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Meja Makan | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | Rp 200.000.000 | | | 200 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Kursi Kerja | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | Rp 335.000.000 | | | 800 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Kursi Rapat | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | | Rp 80.000.000 | | 80 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Kursi Makan | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | Rp 201.400.000 | | | 181 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Tempat tidur | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | Rp 200.000.000 | | | 20 Set | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Sofa | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | Rp 280.000.000 | | | 100 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Kursi Tunggu Pasien | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | | Rp 40.000.000 | | 20 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Tong Sampah | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | | Rp 160.000.000 | | 32 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Dispenser | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | | Rp 150.000.000 | | 30 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Kulkas | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | | Rp 30.000.000 | | 2 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | MesinCuci | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | Rp 200.000.000 | | | 20 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Lampu Hias | | | | | | | | | | | | | | |

| NO | SATUAN KERJA | | NAMA PAKET PEKERJAAN / PENGGABUNGAN PAKET PEKERJAAN | KEGIATAN | JENIS BELANJA | JENIS PENGADAAN | PERKIRAAN BIAYA (Rp) | | | VOLUME | LOKASI PEKERJAAN | SUMBER DANA (APBN/APBD/ PHLN | PELAKSANAAN PENGADAAN | | PELAKSANAAN KEGIATAN | | KETERANGAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | KODE | NAMA | | | | | LELANG / SELEKSI (Rp. Dalam Ribuan) | PENGADAAN LANGSUNG (Rp. Dalam Ribuan) | PEMBELIAN SECARA ELEKTRONIK (Rp. Dalam Ribuan) | | | | Awal (Tanggal) | Selesai (Tanggal) | Awal (Tanggal) | Selesai (Tanggal) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| | | | - Belanja Modal Pengadaan | | | Barang | Rp 200.000.000 | | | 585 mtr/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Linen/Gorden/Tirai/Karpet | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | Rp 211.001.000 | | | 4 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Kamera | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | | Rp 100.000.000 | | 5 Unit/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | LCD | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | Rp 422.000.000 | | | 91 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Radio HF/FM Hadytalky | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | | Rp 90.000.000 | | 1 Paket/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Instalasi Listrik | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | Rp 200.000.000 | | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Konstruksi Partisi | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | | Rp 185.000.000 | | 49 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Bahan bercorak Kesenian | | | | | | | | | | | | | | |
| | | | dan Kebudayaan | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 32 | 1.20.1.20.5 | BPKAD | - Belanja Alat Tulis Kantor | Peningkatan Sumber | Belanja Barang | Barang | | Rp 23.815.000 | | 1 paket | Samarinda | APBD | September | Desember | September | Desember | |
| | 01.18.52 | | -Belanja Jasa Servis | Daya Aset | dan Jasa | Jasa | Rp 250.000.000 | | | 1 pkt/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | -Belanja Cetak | | | Barang | | Rp 9.375.000 | | 125 pkt | Samarinda | APBD | September | Desember | September | Desember | |
| | | | -Belanja Dokumentasi | | | Barang | | Rp 4.000.000 | | 2000 pkt | Samarinda | APBD | September | Desember | September | Desember | |
| | | | -Belanja Makanan dan | | | Barang | | Rp 20.000.000 | | 1000 pkt | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Minuman Rapat | | | | | | | | | | | | | | |
| | | | -Belanja Makanan dan | | | Barang | | Rp 27.500.000 | | 1100 pkt | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Minuman Kegiatan | | | | | | | | | | | | | | |
| | | | -Belanja Bimbungan Teknis | | | Jasa | | Rp 21.000.000 | | 1 paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | -Belanja Modal Pengadaan | | Belanja Modal | Barang | | Rp 8.000.000 | | 6 unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Printer | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 33 | 1.20.1.20.5 | BPKAD | -Belanja Alat Tulis Kantor | Pengamanan Aset | Belanja Barang | Barang | | Rp 22.727.500 | | 1 paket | Samarinda | APBD | September | Desember | September | Desember | |
| | 01.18.53 | | -Belanja Sertifikasi | Tanah Milik Daerah | dan Jasa | Barang | Rp 438.000.000 | | | 2 pkt/kl | Samarinda | APBD | September | Desember | September | Desember | |
| | | | -Belanja Sertifikat Tanah | Kota Samarinda | | Barang | | Rp 125.000.000 | | 1 pkt/kl | Samarinda | APBD | September | Desember | September | Desember | |
| | | | -Belanja Cetak | | | Barang | | Rp 10.125.000 | | 135 bh/kl | Samarinda | APBD | September | Desember | September | Desember | |
| | | | - Belanja Penggandaan | | | Barang | | Rp 2.310.000 | | 11.550 lbr/kl | Samarinda | APBD | September | Desember | September | Desember | |
| | | | -Belanja Dokumentasi | | | Barang | | Rp 5.000.000 | | 2.500 keg/lbr | Samarinda | APBD | September | Desember | September | Desember | |
| | | | -Belanja Makanan dan | | | Barang | | Rp 10.000.000 | | 500 kl/porsi | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Minuman Rapat | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |

| NO | SATUAN KERJA | | NAMA PAKET PEKERJAAN / PENGGABUNGAN PAKET PEKERJAAN | KEGIATAN | JENIS BELANJA | JENIS PENGADAAN | PERKIRAAN BIAYA (Rp) | | | VOLUME | LOKASI PEKERJAAN | SUMBER DANA (APBN/APBD/ PHLN | PELAKSANAAN PENGADAAN | | PELAKSANAAN KEGIATAN | | KETERANGAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | KODE | NAMA | | | | | LELANG / SELEKSI (Rp. Dalam Ribuan) | PENGADAAN LANGSUNG (Rp. Dalam Ribuan) | PEMBELIAN SECARA ELEKTRONIK (Rp. Dalam Ribuan) | | | | Awal (Tanggal) | Selesai (Tanggal) | Awal (Tanggal) | Selesai (Tanggal) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| | | | -Belanja Makanan dan | | | Barang | | Rp 31.250.000 | | .250 keg/pors | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Minuman Kegiatan | | | | | | | | | | | | | | |
| | | | - Belanja Pengandaan | | Belanja Modal | Barang | | Rp 7.500.000 | | 1 buah | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Chainsaw | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | - | | - | - | - | - | - | - | - | |
| | | | Komputer Notebook | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | | Rp 137.500.000 | | 1 paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Alat Ukur Tanah | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 187.500.000 | | 175 buah | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Konstruksi / Pembelian | | | | | | | | | | | | | | |
| | | | Tugu Peringatan | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 34 | 1.20.1.20.5 | BPKAD | -Belanja Alat Tulis Kantor | Sensus Barang | Belanja Barang | Barang | | Rp 21.830.000 | | 1 paket | Samarinda | APBD | September | Desember | September | Desember | |
| | 01.18.54 | | -Belanja Penggandaan | Daerah Milik Pemkot | dan Jasa | Barang | | Rp 81.010.000 | | 1 paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | -Belanja Dokumentasi | Samarinda Thn 2013 | | Barang | | Rp 1.200.000 | | 300 lbr/kl | Samarinda | APBD | September | Desember | September | Desember | |
| | | | -Belanja Makanan dan | | | Barang | | Rp 16.800.000 | | 1 paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Minuman Rapat | | | | | | | | | | | | | | |
| | | | -Belanja Makanan dan | | | Barang | | Rp 137.020.000 | | 1 paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Minuman Kegiatan | | | | | | | | | | | | | | |
| | | | -Belanja Sosialisasi | | | Jasa | | - | | - | - | - | - | - | - | - | |
| | | | - Belanja Pemeliharaan | | | Jasa | | Rp 20.000.000 | | 1 paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Software | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | Belanja Modal | Barang | | - | | - | - | - | - | - | - | - | |
| | | | alat-alat Angkutan Darat | | | | | | | | | | | | | | |
| | | | Bermotor Station Wagon | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | - | | - | - | - | - | - | - | - | |
| | | | alat-alat Angkutan Darat | | | | | | | | | | | | | | |
| | | | Bermotor Sepeda Motor | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 36.000.000 | | 4 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Komputer/PC | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 15.000.000 | | 1 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Komputer Notebook | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 2.600.000 | | 2 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Kelengkapan Komputer | | | | | | | | | | | | | | |
| | | | (flashdisk,mouse,keyboard | | | | | | | | | | | | | | |
| | | | hard disc,speaker) | | | | | | | | | | | | | | |
| | | | - Belanja Pengadaan Kamera | | | Barang | | Rp 15.000.000 | | 1 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | | | | | | | | | | | | | | | |

| NO | SATUAN KERJA | | NAMA PAKET PEKERJAAN / PENGGABUNGAN PAKET PEKERJAAN | KEGIATAN | JENIS BELANJA | JENIS PENGADAAN | PERKIRAAN BIAYA (Rp) | | | VOLUME | LOKASI PEKERJAAN | SUMBER DANA (APBN/APBD/ PHLN | PELAKSANAAN PENGADAAN | | PELAKSANAAN KEGIATAN | | KETERANGAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | KODE | NAMA | | | | | LELANG / SELEKSI (Rp. Dalam Ribuan) | PENGADAAN LANGSUNG (Rp. Dalam Ribuan) | PEMBELIAN SECARA ELEKTRONIK (Rp. Dalam Ribuan) | | | | Awal (Tanggal) | Selesai (Tanggal) | Awal (Tanggal) | Selesai (Tanggal) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 35 | 1.20.1.20.5 | BPKAD | -Belanja Alat Tulis Kantor | Pengadaan Peralatan | Belanja Barang | Barang | | Rp 3.745.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | 01.18.59 | | -Belanja Paket/Pengiriman | dan Perlengkapan | dan Jasa | Jasa | | Rp 20.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | -Belanja Cetak | Asrama Putra | | Barang | | Rp 500.000 | | 10 Bk/Keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | -Belanja Pengadaan | Samarinda | | Barang | | Rp 500.000 | | 10 Bk/Keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | -Belanja Makanan dan | di Makassar | | Barang | | Rp 4.000.000 | | 200 Org/Keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Minuman Rapat | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | Belanja Modal | Barang | | Rp 11.200.000 | | 14 Unit/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Almari | | | | | | | | | | | | | | |
| | | | -Belanja Modal Alat | | | Barang | | Rp 15.500.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Pendingin Ruangan / | | | | | | | | | | | | | | |
| | | | Kipas Angin | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 4.000.000 | | 1 Unit/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | TV | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 8.000.000 | | 1 Set/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Komputer/PC | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 1.000.000 | | 1 Unit/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Printer | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 5.000.000 | | 1 Set/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Meja Makan | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 45.000.000 | | 15 Set/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Tempat Tidur | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 4.000.000 | | 1 Set/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Sofa | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 5.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Perabotan Rumah | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 4.200.000 | | 14 Unit/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Meja Kursi Sekolah | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 500.000 | | 1 Unit/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Dispenser | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 1.500.000 | | 1 Unit/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Rak Piring | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 2.000.000 | | 1 Unit/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Penampungan Air | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 36 | 1.20.1.20.5 | BPKAD | -Belanja Alat Tulis Kantor | Penunjang Kegiatan | Belanja Barang | Barang | | Rp 6.425.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | 01.18.66 | | -Belanja Cetak | Pendayagunaan | dan Jasa | Barang | | Rp 1.350.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | -Belanja Dokumentasi | Rumah Dinas Milik | | Barang | | Rp 6.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | | Pemkot Samarinda | | | | | | | | | | | | | |

| NO | SATUAN KERJA | | NAMA PAKET PEKERJAAN / PENGGABUNGAN PAKET PEKERJAAN | KEGIATAN | JENIS BELANJA | JENIS PENGADAAN | PERKIRAAN BIAYA (Rp) | | | VOLUME | LOKASI PEKERJAAN | SUMBER DANA (APBN/APBD/ PHLN | PELAKSANAAN PENGADAAN | | PELAKSANAAN KEGIATAN | | KETERANGAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | KODE | NAMA | | | | | LELANG / SELEKSI (Rp. Dalam Ribuan) | PENGADAAN LANGSUNG (Rp. Dalam Ribuan) | PEMBELIAN SECARA ELEKTRONIK (Rp. Dalam Ribuan) | | | | Awal (Tanggal) | Selesai (Tanggal) | Awal (Tanggal) | Selesai (Tanggal) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| | | | -Belanja Makanan dan | | | Barang | | Rp 7.200.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Minuman Rapat | | | | | | | | | | | | | | |
| | | | -Belanja Makanan dan | | | Barang | | Rp 5.760.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Minuman Kegiatan | | | | | | | | | | | | | | |
| | | | - Belanja Bimbingan Teknis | | | Jasa | Rp 64.000.000 | | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | | | | | | | | | | | | | | | |
| 37 | 1.20.1.20.5 | BPKAD | - Belanja Modal Pengadaan | Pengadaan | Belanja Modal | | Rp 1.200.000.000 | | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | 01.18.69 | | Kontruksi / Pembelian | Bangunan Kantor | | | | | | | | | | | | | |
| | | | Gedung Kantor | (Realokasi Kegiatan | | | | | | | | | | | | | |
| | | | | Tahun 2012) | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 38 | 1.20.1.20.5 | BPKAD | -Belanja Modal Pengadaan | Pembayaran Lahan | Belanja Modal | | Rp 11.500.000.000 | | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | 01.18.71 | | Tanah Pengguna Lain | di Jl.Wahab syaranie | | | | | | | | | | | | | |
| | | | | Samarinda | | | | | | | | | | | | | |
| | | | | (Pembayaran | | | | | | | | | | | | | |
| | | | | Kewajiban Kepada | | | | | | | | | | | | | |
| | | | | Pihak Ketiga) | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 39 | 1.20.1.20.5 | BPKAD | -Belanja Modal Pengadaan | Pembayaran Lahan | Belanja Modal | | Rp 1.500.000.000 | | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | 01.18.72 | | Tanah Secara Umum | Terminal Pinang | | | | | | | | | | | | | |
| | | | Terminal | (Pembayaran | | | | | | | | | | | | | |
| | | | | Kewajiban Kepada | | | | | | | | | | | | | |
| | | | | Pihak Ketiga) | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 40 | 1.20.1.20.5 | BPKAD | -Belanja Barang yang Akan | Pembayaran Kapling | Belanja Modal | Barang | Rp 25.500.000.000 | | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | 01.18.73 | | Diserahkan Kepada pihak | Tanah Matang | | | | | | | | | | | | | |
| | | | Ketiga | (Pembayaran | | | | | | | | | | | | | |
| | | | | Kewajiban Kepada | | | | | | | | | | | | | |
| | | | | Pihak Ketiga) | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 41 | 1.20.1.20.5 | BPKAD | -Belanja Alat Tulis Kantor | Penambahan Daya | Belanja Barang | Barang | | Rp 13.546.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | 01.18.74 | | -Belanja Listrik | Listrik Kantor/Dinas/ | dan Jasa | Barang | Rp 222.500.000 | | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | -Belanja Cetak | Puskesmas | | Barang | | Rp 9.375.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | -Belanja Dokumentasi | (Realokasi Kegiatan | | Barang | | Rp 4.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | -Belanja sewa Gedung | Tahun 2012) | | Barang | Rp 526.500.000 | | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Kantor | | | | | | | | | | | | | | |
| | | | -Belanja Makanan dan | | | Barang | | Rp 25.000.000 | | 1.000 ktk/kl | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Minuman Kegiatan | | | | | | | | | | | | | | |

| NO | SATUAN KERJA | | NAMA PAKET PEKERJAAN / PENGGABUNGAN PAKET PEKERJAAN | KEGIATAN | JENIS BELANJA | JENIS PENGADAAN | PERKIRAAN BIAYA (Rp) | | | VOLUME | LOKASI PEKERJAAN | SUMBER DANA (APBN/APBD/ PHLN | PELAKSANAAN PENGADAAN | | PELAKSANAAN KEGIATAN | | KETERANGAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | KODE | NAMA | | | | | LELANG / SELEKSI (Rp. Dalam Ribuan) | PENGADAAN LANGSUNG (Rp. Dalam Ribuan) | PEMBELIAN SECARA ELEKTRONIK (Rp. Dalam Ribuan) | | | | Awal (Tanggal) | Selesai (Tanggal) | Awal (Tanggal) | Selesai (Tanggal) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| | | | -Belanja Modal Pengadaan | | Belanja Modal | Barang | Rp 362.500.000 | | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Instalasi Listrik | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 42 | 1.20.1.20.5 | BPKAD | -Belanja Alat Tulis Kantor | Penghapusan dan | Belanja Barang | Barang | | Rp 11.570.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | 01.18.75 | | -Belanja Jasa | Penjualan | dan Jasa | Jasa | | Rp 25.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Pengumuman Lelang / | (Pelelangan) Aset | | | | | | | | | | | | | |
| | | | Pemenang Lelang | Pemkot Samarinda | | | | | | | | | | | | | |
| | | | -Belanja Cetak | | | Barang | | Rp 2.250.000 | | 30 pkt/kl | Samarinda | APBD | September | Desember | September | Desember | |
| | | | - Belanja Penggandaan | | | Barang | | Rp 1.500.000 | | 10 pkt/kl | Samarinda | APBD | September | Desember | September | Desember | |
| | | | -Belanja Dokumentasi | | | Barang | | Rp 3.000.000 | | 1500 bh/lbr | Samarinda | APBD | September | Desember | September | Desember | |
| | | | -Belanja Makanan dan | | | Barang | | Rp 4.800.000 | | 240 porsi/kl | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Minuman Rapat | | | | | | | | | | | | | | |
| | | | -Belanja Makanan dan | | | Barang | | Rp 18.750.000 | | 750 porsi/kl | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Minuman Kegiatan | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 43 | 1.20.1.20.5 | BPKAD | -Belanja Alat Tulis Kantor | Penilaian aset Daerah | Belanja Barang | Barang | | Rp 33.525.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | 01.18.76 | | -Belanja Bahan Bakar | Dalam Rangka | dan Jasa | Barang | | - | | - | - | - | - | - | - | - | |
| | | | Minyak/Gas | Penyusunan Neraca | | | | | | | | | | | | | |
| | | | -Belanja Penggandaan | Aset Daerah Tahun | | Barang | | Rp 47.250.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | -Belanja Dokumentasi | 2013 | | Barang | | Rp 2.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | -Belanja Makanan dan | | | Barang | | Rp 6.720.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Minuman Rapat | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | Belanja Modal | Barang | | Rp 6.000.000 | | 1 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Printer | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 1.300.000 | | 1 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Kelengkapan Komputer | | | | | | | | | | | | | | |
| | | | (flash disk,mouse,keyboard, | | | | | | | | | | | | | | |
| | | | Hard disc,speaker) | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 44 | 1.20.1.20.5 | BPKAD | -Belanja Alat Tulis Kantor | Monitoring dan | Belanja Barang | Barang | | Rp 8.270.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | 01.18.77 | | -Belanja Penggandaan | Evaluasi Kegiatan Pd. | dan Jasa | Barang | | Rp 43.410.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | -Belanja Dokumentasi | Subbid Inventarisasi | | Barang | | Rp 2.400.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | -Belanja Makanan dan | Aset/UPB dilingkungan | | Barang | | Rp 4.620.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Minuman Rapat | Pemkot Samarinda | | | | | | | | | | | | | |
| | | | -Belanja Makanan dan | Thn 2013 | | Barang | | Rp 6.630.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Minuman Kegiatan | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |

| NO | SATUAN KERJA | | NAMA PAKET PEKERJAAN / PENGGABUNGAN PAKET PEKERJAAN | KEGIATAN | JENIS BELANJA | JENIS PENGADAAN | PERKIRAAN BIAYA (Rp) | | | VOLUME | LOKASI PEKERJAAN | SUMBER DANA (APBN/APBD/ PHLN | PELAKSANAAN PENGADAAN | | PELAKSANAAN KEGIATAN | | KETERANGAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | KODE | NAMA | | | | | LELANG / SELEKSI (Rp. Dalam Ribuan) | PENGADAAN LANGSUNG (Rp. Dalam Ribuan) | PEMBELIAN SECARA ELEKTRONIK (Rp. Dalam Ribuan) | | | | Awal (Tanggal) | Selesai (Tanggal) | Awal (Tanggal) | Selesai (Tanggal) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 45 | 1.20.1.20.5 | BPKAD | -Belanja Alat Tulis Kantor | Perlengkapan dan | Belanja Barang | Barang | | Rp 15.341.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | 01.18.78 | | -Belanja Peralatan dan | Peralatan Rumah | dan Jasa | Barang | | Rp 96.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Perlengkapan Olahraga | Jabatan Wakil Walikota | | | | | | | | | | | | | |
| | | | -Belanja Cetak | dan Walikota Kota | | Barang | | Rp 500.000 | | 10 bk/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | -Belanja Penggandaan | Samarinda | | Barang | | Rp 2.000.000 | | 10 bk/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | -Belanja Modal Pengadaan | | Belanja Modal | Barang | | Rp 3.300.000 | | 2 unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Mesin Penghancur Kertas | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 60.000.000 | | 15 unit/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Tabung Pemadam Kebakaran | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 45.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Mesin / Pompa | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 8.000.000 | | 2 unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Mesin Absensi Sidik Jari | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 96.075.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Almari | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 5.000.000 | | 2 unit/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Filling Cabinet | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 150.000 | | 1 set/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | White Board | | | | | | | | | | | | | | |
| | | | -Belanja Modal Alat | | | Barang | | Rp 22.500.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Pendingin Ruangan/Kipas | | | | | | | | | | | | | | |
| | | | Angin | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 63.200.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | TV | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 24.000.000 | | 1 unit/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Komputer/PC | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 9.800.000 | | 1 set/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Printer | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 20.000.000 | | 1 set/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Monitor/Display | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 21.610.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Kelengkapan Komputer | | | | | | | | | | | | | | |
| | | | (flash disk,mouse,keyboard, | | | | | | | | | | | | | | |
| | | | Hard disc,speaker) | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 99.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Software | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 180.200.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Meja Kerja | | | | | | | | | | | | | | |

| NO | SATUAN KERJA | | NAMA PAKET PEKERJAAN / PENGGABUNGAN PAKET PEKERJAAN | KEGIATAN | JENIS BELANJA | JENIS PENGADAAN | PERKIRAAN BIAYA (Rp) | | | VOLUME | LOKASI PEKERJAAN | SUMBER DANA (APBN/APBD/ PHLN | PELAKSANAAN PENGADAAN | | PELAKSANAAN KEGIATAN | | KETERANGAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | KODE | NAMA | | | | | LELANG / SELEKSI (Rp. Dalam Ribuan) | PENGADAAN LANGSUNG (Rp. Dalam Ribuan) | PEMBELIAN SECARA ELEKTRONIK (Rp. Dalam Ribuan) | | | | Awal (Tanggal) | Selesai (Tanggal) | Awal (Tanggal) | Selesai (Tanggal) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 5.700.000 | | 1 unit/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Meja Rapat | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 15.200.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Meja Makan | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 22.650.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Kursi Kerja | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 72.300.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Kursi Makan | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 167.850.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Tempat Tidur | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 135.600.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Sofa | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 126.000.000 | | 1 unit/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Rak Buku/TV/Kembang | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 128.875.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Perabotan rumah | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 33.290.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Tong Sampah | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 780.000 | | 1 unit/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Tabung Gas | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 17.800.000 | | 1 unit/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Kompor Gas | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 15.200.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Dispenser | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 99.600.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Kulkas | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 4.700.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Rak Piring | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 45.022.600 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Piring/Gelas/Mangkok/ | | | | | | | | | | | | | | |
| | | | Cangkir/Sendok/Garpu/ | | | | | | | | | | | | | | |
| | | | Pisau | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 50.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Penampungan Air | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 800.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Blender | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 2.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Microwave | | | | | | | | | | | | | | |

| NO | SATUAN KERJA | | NAMA PAKET PEKERJAAN / PENGGABUNGAN PAKET PEKERJAAN | KEGIATAN | JENIS BELANJA | JENIS PENGADAAN | PERKIRAAN BIAYA (Rp) | | | VOLUME | LOKASI PEKERJAAN | SUMBER DANA (APBN/APBD/ PHLN | PELAKSANAAN PENGADAAN | | PELAKSANAAN KEGIATAN | | KETERANGAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | KODE | NAMA | | | | | LELANG / SELEKSI (Rp. Dalam Ribuan) | PENGADAAN LANGSUNG (Rp. Dalam Ribuan) | PEMBELIAN SECARA ELEKTRONIK (Rp. Dalam Ribuan) | | | | Awal (Tanggal) | Selesai (Tanggal) | Awal (Tanggal) | Selesai (Tanggal) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 4.500.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Rice Cooker | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 2.800.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Steamer | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 8.800.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Mesin Cuci | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 42.740.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Jam Dinding/Meja | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 271.130.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Linen/Gorden/Tiari/Karpet | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 100.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Handy Cam | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 99.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Audio | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 16.000.000 | | 4 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Konstruksi/Pembelian | | | | | | | | | | | | | | |
| | | | Rumah Dinas | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 145.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Pemagaran/Pos Penjagaan | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 12.600.000 | | 1 Unit/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Ukiran | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 46 | 1.20.1.20.5 | BPKAD | -Belanja Alat Tulis Kantor | Penunjang Operasional | Belanja Barang | Barang | | Rp 15.140.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | 01,23.30 | | -Belanja Kawat/Faksimili/ | LPSE Kota Samarinda | dan Jasa | Jasa | Rp 276.000.000 | | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Internet | | | | | | | | | | | | | | |
| | | | -Belanja Jasa Transportasi | | | Jasa | | - | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | dan Akomodasi | | | | | | | | | | | | | | |
| | | | -Belanja Cetak | | | Barang | | Rp 12.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | -Belanja Penggandaan | | | Barang | | Rp 2.250.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | -Belanja Makanan dan | | | Barang | | Rp 4.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Minuman Rapat | | | | | | | | | | | | | | |
| | | | -Belanja Makanan dan | | | Barang | | Rp 9.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Minuman Kegiatan | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | Belanja Modal | Barang | | Rp 500.000 | | 1 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Tabung Pemadam | | | | | | | | | | | | | | |
| | | | Kebakaran | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 7.500.000 | | 1 set | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Almari | | | | | | | | | | | | | | |

| NO | SATUAN KERJA | | NAMA PAKET PEKERJAAN / PENGGABUNGAN PAKET PEKERJAAN | KEGIATAN | JENIS BELANJA | JENIS PENGADAAN | PERKIRAAN BIAYA (Rp) | | | VOLUME | LOKASI PEKERJAAN | SUMBER DANA (APBN/APBD/ PHLN | PELAKSANAAN PENGADAAN | | PELAKSANAAN KEGIATAN | | KETERANGAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | KODE | NAMA | | | | | LELANG / SELEKSI (Rp. Dalam Ribuan) | PENGADAAN LANGSUNG (Rp. Dalam Ribuan) | PEMBELIAN SECARA ELEKTRONIK (Rp. Dalam Ribuan) | | | | Awal (Tanggal) | Selesai (Tanggal) | Awal (Tanggal) | Selesai (Tanggal) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 800.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | White Board | | | | | | | | | | | | | | |
| | | | -Belanja Modal Alat | | | Barang | | Rp 500.000 | | 1 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Pendingin Ruangan/Kipas | | | | | | | | | | | | | | |
| | | | Angin | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 10.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Sound system | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | | Rp 45.000.000 | | 1 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Penghisap debu | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 15.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Kunci Pengaman | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | | Rp 80.000.000 | | 2 Unitt | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Komputer Mainframe/server | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 103.950.000 | | 13 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Komputer/PC | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 52.000.000 | | 4 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Komputer Note Book | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 30.000.000 | | 6 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Kelengkapan Komputer | | | | | | | | | | | | | | |
| | | | (flash disk,mouse,keyboard, | | | | | | | | | | | | | | |
| | | | Hard disc,speaker) | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | | Barang | | Rp 45.750.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Peralatan Jaringan | | | | | | | | | | | | | | |
| | | | Komputer | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | | Rp 6.900.000 | | 23 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Software | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 47 | 1.20.1.20.5 | BPKAD | -Belanja Alat Tulis Kantor | Evaluasi LAKIP,RKT | Belanja Barang | Barang | | Rp 18.156.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | 01.53.05 | | -Belanja Cetak | dan Penyusunan Renja | dan Jasa | Barang | | Rp 12.600.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | -Belanja Penggandaan | | | Barang | | Rp 10.475.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | -Belanja Makanan dan | | | Barang | | Rp 12.500.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Minuman Rapat | | | | | | | | | | | | | | |
| | | | - Belanja Makanan dan | | | Barang | | Rp 9.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | esember | |
| | | | Minuman Kegiatan | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 48 | 1.20.1.20.5 | BPKAD | -Belanja Alat Tulis Kantor | Penataan dan | Belanja Barang | Barang | | Rp 9.500.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | 01.53.07 | | -Belanja Bahan Kimia | Penelolaan | dan Jasa | Barang | | - | | - | - | - | - | - | - | - | |
| | | | | Pengharsipan | | | | | | | | | | | | | |

| NO | SATUAN KERJA | | NAMA PAKET PEKERJAAN / PENGGABUNGAN PAKET PEKERJAAN | KEGIATAN | JENIS BELANJA | JENIS PENGADAAN | PERKIRAAN BIAYA (Rp) | | | VOLUME | LOKASI PEKERJAAN | SUMBER DANA (APBN/APBD/ PHLN | PELAKSANAAN PENGADAAN | | PELAKSANAAN KEGIATAN | | KETERANGAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | KODE | NAMA | | | | | LELANG / SELEKSI (Rp. Dalam Ribuan) | PENGADAAN LANGSUNG (Rp. Dalam Ribuan) | PEMBELIAN SECARA ELEKTRONIK (Rp. Dalam Ribuan) | | | | Awal (Tanggal) | Selesai (Tanggal) | Awal (Tanggal) | Selesai (Tanggal) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| | | | -Belanja Jasa Transportasi | | | Jasa | | Rp 26.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | dan Akomodasi | | | | | | | | | | | | | | |
| | | | -Belanja Cetak | | | Barang | | Rp 1.720.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | -Belanja Penggandaan | | | Barang | | Rp 1.245.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | -Belanja Makanan dan | | | Barang | | Rp 13.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Minuman Kegiatan | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 49 | 1.20.1.20.5 | BPKAD | -Belanja Alat Tulis Kantor | Pengembangan SDM | Belanja Barang | Barang | | Rp 5.900.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | 01.53.09 | | -Belanja Cetak | Dalam Rangka | dan Jasa | Barang | | Rp 3.500.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | -Belanja Penggandaan | Peningkatan Pelayanan | | Barang | | Rp 3.500.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | -Belanja Makanan dan | Publik | | Barang | | Rp 18.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Minuman Rapat | | | | | | | | | | | | | | |
| | | | - Belanja Bimibingan Teknis | | | Jasa | Rp 348.000.000 | | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | | | | | | | | | | | | | | | |
| 50 | 1.20.1.20.5 | BPKAD | -Belanja Alat Tulis Kantor | Penyusunan Buku profil | Belanja Barang | Barang | | Rp 21.055.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | 01.53.11 | | -Belanja Perangko Materai | dan Pembangunan | dan Jasa | Barang | | Rp 1.750.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | dan Benda Pos lainnya | Website | | | | | | | | | | | | | |
| | | | - Belanja Plakat/Cinderamata | | | Barang | | Rp 39.375.000 | | 75 Buah | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Tropy | | | | | | | | | | | | | | |
| | | | -Belanja Cetak | | | Barang | | Rp 39.750.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | -Belanja Penggandaan | | | Barang | | Rp 13.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | -Belanja Makanan dan | | | Barang | | Rp 19.800.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Minuman Rapat | | | | | | | | | | | | | | |
| | | | - Belanja Makanan dan | | | Barang | | Rp 31.500.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Minuman Kegiatan | | | | | | | | | | | | | | |
| | | | -Belanja Jasa Konsultasi | | | Jasa | | Rp 90.750.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Perencanaan | | | | | | | | | | | | | | |
| | | | -Belanja Jasa Konsultasi | | | Jasa | | Rp 98.150.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Manajemen | | | | | | | | | | | | | | |
| | | | -Belanja Modal Pengadaan | | Belanja Modal | Barang | | Rp 13.000.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Handycam | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | | Rp 6.700.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | kelengkapan Komputer | | | | | | | | | | | | | | |
| | | | (Flashdisk,mouse,keyboard, | | | | | | | | | | | | | | |
| | | | hard disk,Speaker) | | | | | | | | | | | | | | |
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| NO | SATUAN KERJA | | NAMA PAKET PEKERJAAN / PENGGABUNGAN PAKET PEKERJAAN | KEGIATAN | JENIS BELANJA | JENIS PENGADAAN | PERKIRAAN BIAYA (Rp) | | | VOLUME | LOKASI PEKERJAAN | SUMBER DANA (APBN/APBD/ PHLN | PELAKSANAAN PENGADAAN | | PELAKSANAAN KEGIATAN | | KETERANGAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | KODE | NAMA | | | | | LELANG / SELEKSI (Rp. Dalam Ribuan) | PENGADAAN LANGSUNG (Rp. Dalam Ribuan) | PEMBELIAN SECARA ELEKTRONIK (Rp. Dalam Ribuan) | | | | Awal (Tanggal) | Selesai (Tanggal) | Awal (Tanggal) | Selesai (Tanggal) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| | | | | | | | | | | | | | | | | | |
| 51 | 1.20.1.20.5 | BPKAD | -Belanja Alat Tulis Kantor | Inventarisasi dan | Belanja Barang | Barang | | Rp 17.063.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | 01.53.15 | | -Belanja Cetak | Administrasi Dana | dan Jasa | Barang | | Rp 750.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | -Belanja Penggandaan | Bansos dan Hibah kpd | | Barang | | Rp 2.600.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | -Belanja Makanan dan | Badan/Lembaga/ | | Barang | | Rp 23.375.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Minuman Kegiatan | Organisasi Swasta | | | | | | | | | | | | | |
| | | | - Belanja Bimbingan teknis | | | Jasa | Rp 104.000.000 | | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | | | - Belanja Modal Pengadaan | | Belanja Modal | Barang | | Rp 4.000.000 | | 1 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Mesin tik | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | | Rp 27.000.000 | | 1 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Komputer/PC | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | | Rp 8.000.000 | | 2 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Printer | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 52 | 1.20.1.20.5 | BPKAD | - Belanja Bahan dekorasi | Peningkatan Pelayanan | Belanja Barang | Barang | | Rp 1.500.000 | | 1 Unit/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | 57,01 | | | Administrasi dan | dan Jasa | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | Operasional Aparatur | Belanja Modal | Barang | | Rp 1.500.000 | | 1 Unit/keg | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Mesin Fax | Sekretariat BNK | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | Samarinda(Pembayaran | | Barang | | Rp 1.500.000 | | 1 Buah | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Almari | Kewajiban Kepada | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | Pihak Ketiga) | | Barang | | Rp 4.000.000 | | 1 Buah | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Brankas | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | | Rp 3.000.000 | | 1 Buah | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Filling Kabinet | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | | Rp 3.000.000 | | 1 Buah | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Tangga | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | | Rp 375.000 | | 5 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Rak Buku/TV/Kembang | | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | | | Barang | | Rp 9.000.000 | | 3 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Radio HF/FM (Handy Talky) | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 53 | 1.20.1.20.5 | BPKAD | - Belanja Kursus-kursus | Peningkatan SDM | | Jasa | | Rp 17.300.000 | | 1 Paket | Samarinda | APBD | September | Desember | September | Desember | |
| | 57,02 | | singkat/Pelatihan | Aparatur BNK tentang | | | | | | | | | | | | | |
| | | | | P4GN (Pembayaran | | | | | | | | | | | | | |
| | | | | Kewajiban Kepada pihak | | | | | | | | | | | | | |
| | | | | Ketiga) | | | | | | | | | | | | | |
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| NO | SATUAN KERJA | | NAMA PAKET PEKERJAAN / PENGGABUNGAN PAKET PEKERJAAN | KEGIATAN | JENIS BELANJA | JENIS PENGADAAN | PERKIRAAN BIAYA (Rp) | | | VOLUME | LOKASI PEKERJAAN | SUMBER DANA (APBN/APBD/ PHLN | PELAKSANAAN PENGADAAN | | PELAKSANAAN KEGIATAN | | KETERANGAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | KODE | NAMA | | | | | LELANG / SELEKSI (Rp. Dalam Ribuan) | PENGADAAN LANGSUNG (Rp. Dalam Ribuan) | PEMBELIAN SECARA ELEKTRONIK (Rp. Dalam Ribuan) | | | | Awal (Tanggal) | Selesai (Tanggal) | Awal (Tanggal) | Selesai (Tanggal) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 54 | 1.20.1.20.5 | BPKAD | - Belanja Modal Pengadaan | Pengendalian Peredaran | Belanja Modal | Barang | | Rp 3.000.000 | | 2 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | 58,01 | | Printer | dan dampak Buruk | | | | | | | | | | | | | |
| | | | | Penggunaan Narkoba | | | | | | | | | | | | | |
| | | | | (Pembayaran Kewajiban | | | | | | | | | | | | | |
| | | | | Kepada Pihak Ketiga) | | | | | | | | | | | | | |
| 55 | 1.20.1.20.5 | BPKAD | - Belanja Modal Pengadaan | Penyidikan / | Belanja Modal | Barang | | Rp 7.000.000 | | 1 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | 58,02 | | Komputer/PC | Pengembangan Kasus | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | Penggunaan Narkoba | | Barang | | Rp 1.500.000 | | 1 Unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Printer | (Pembayaran Kewajiban | | | | | | | | | | | | | |
| | | | | Kepada Pihak Ketiga) | | | | | | | | | | | | | |
| 56 | 1.20.1.20.5 | BPKAD | - Belanja Penggandaan | Pembekalan Barisan | Belanja Barang | Barang | | Rp 14.000.000 | | 70.000 lbr/kl | Samarinda | APBD | September | Desember | September | Desember | |
| | 59,01 | | | Anti Narkoba (BAN) | Dan Jasa | | | | | | | | | | | | |
| | | | | Sekolah dan Kelurahan | | | | | | | | | | | | | |
| | | | | Serta Kecamatan | | | | | | | | | | | | | |
| | | | | (Pembayaran Kewajiban | | | | | | | | | | | | | |
| | | | | Kepada Pihak Ketiga) | | | | | | | | | | | | | |
| 57 | 1.20.1.20.5 | BPKAD | - Belanja Modal Pengadaan | Penelitian Bagi | Belanja Modal | Barang | | Rp 4.850.000 | | 1 unit | Samarinda | APBD | September | Desember | September | Desember | |
| | 60,01 | | Komputer/PC | Penyalahgunaan Narkoba | | | | | | | | | | | | | |
| | | | | yang Berada di lapas/ | | | | | | | | | | | | | |
| | | | | rutan yang masih | | | | | | | | | | | | | |
| | | | | berusia Sekolah | | | | | | | | | | | | | |
| | | | | (Pembayaran Kewajiban | | | | | | | | | | | | | |
| | | | | Kepada Pihak Ketiga) | | | | | | | | | | | | | |

| NO | SATUAN KERJA | | NAMA PAKET PEKERJAAN / PENGGABUNGAN PAKET PEKERJAAN | KEGIATAN | JENIS BELANJA | JENIS PENGADAAN | PERKIRAAN BIAYA (Rp) | | | VOLUME | LOKASI PEKERJAAN | SUMBER DANA (APBN/APBD/ PHLN | PELAKSANAAN PENGADAAN | | PELAKSANAAN KEGIATAN | | KETERANGAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | KODE | NAMA | | | | | LELANG / SELEKSI (Rp. Dalam Ribuan) | PENGADAAN LANGSUNG (Rp. Dalam Ribuan) | PEMBELIAN SECARA ELEKTRONIK (Rp. Dalam Ribuan) | | | | Awal (Tanggal) | Selesai (Tanggal) | Awal (Tanggal) | Selesai (Tanggal) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| | | | | | | | | | | | | | | | | | |
| 58 | 1.20.1.20.5 | BPKAD | - Belanja Modal Pengadaan | Workshop Deteksi dini | Belanja Modal | Barang | | Rp 90.000.014 | | 1 unit | Samarinda | APBD | September | Desember | September | Desember | |
| | 61,01 | | Komputer Main Frame | Penyalahgunaan | | | | | | | | | | | | | |
| | | | Server | Narkoba Berbasis Sekolah | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | Bagi Guru Bimbingan | | Barang | | Rp 7.950.000 | | 1 unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Komputer/PC | Konseling SMP,SMA, | | | | | | | | | | | | | |
| | | | | dan SMK (Pembayaran | | | | | | | | | | | | | |
| | | | | Kewajiban Kepada | | | | | | | | | | | | | |
| | | | | Pihak Ketiga) | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 59 | 1.20.1.20.5 | BPKAD | - Belanja Modal Pengadaan | Pembagunan Radio | Belanja Modal | Barang | | Rp 4.850.000 | | 1 unit | Samarinda | APBD | September | Desember | September | Desember | |
| | 61,02 | | Alat Pendingin Ruangan | BNK Samarinda Tahap II | | | | | | | | | | | | | |
| | | | Kipas Angin | (Pembayaran Kewajiban | | | | | | | | | | | | | |
| | | | - Belanja Modal Pengadaan | Kepada Pihak Ketiga) | | Barang | | Rp 12.000.000 | | 1 unit | Samarinda | APBD | September | Desember | September | Desember | |
| | | | Sofware | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |

Kepala

Badan Pengelolaan Keuangan Dan Aset Daerah

**Drs. H. WAHYU KESUMA BHAKTI**

NIP. 19551206 198003 1 013